City of Duncan **Budget Amendment - FY 2025 CAPITAL IMPROVEMENT**

A25-04

		Estim	ated Revenue or Fund Balance		
Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
			REDUCE Unappropriated Fund Balance		\$ (683,312.0
			Total	\$ -	\$ (683,312.09
			Appropriations		
Fund	Account	Donostmont		Amount	Amount
Number 15	Number 04-530045	Department FIRE	Description NEW ENGINE PUMPER	Increase \$ 683,312.0	(Decrease)
Current Budge	FUND INFORI et - Revenues Amendments et - Revenues		TOTAL *** Does not include available, appropriated,	\$ 683,312.0 683,312.0 or ending fund balance.	9 (683,312.0
	Approved by the	s ne City Council this	Explanation of Budget Amendment: AMENDMENT TO PURCHASE SUTPHEN FIRE P APPROVED BY COUNCIL 01/25/2022	UMPER	
	no de	layor .		F	RECEIVED
Attest:	ensterno	Maron	Posted By Date		IAR 0 4 2025

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City of Duncan Budget Amendment - FY 2025 OTHER UTILITIES

A25-05

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
61	00-460500	75 last		\$ 1,136,312.10	
		**************************************	Total	\$ 1,136,312.10	\$ -

Appropriations Amount Amount Fund Account of of Number Number Department (Decrease) Description Increase GEN GOVERNMENT 61 07-554315 TRANSFER TO CIP 875,000.00 61 07-554301 **GEN GOVERNMENT** TRANSFER TO GENERAL FUND 86,312.10 61 06-521100 WATER PRODUCTION REPAIR AND MAINTENANCE 75,000.00 10-521100 POLLITION CONTROL 61 REPAIR AND MAINTENANCE 100,000.00 TOTAL 1,136,312.10 \$ **FUND INFORMATION ***** 2,272,624.20 Original Budget - Revenues *** Does not include available, appropriated, or ending fund balance. **Amendments** Current Budget - Revenues Original Budget - Expenditures **Amendments** Current Budget - Expenditures Approved by the City Council this **Explanation of Budget Amendment:** AMENDMENT FOR INCREASED REVENUE FROM BULK WATER SALES Approved: Date ______ BA# _____ Pkt.#

City of Duncan Budget Amendment - FY 2025 GENERAL FUND

A25-06

Estimated Revenue or Fund Balance

Fund	Account			 Amount of	Amount of	
Number	Number	Department	Description	 ncrease	(Decrease)	
01	00-487261	01 00-487261		TRANSFER IN FROM OTHER UTILITIES	\$ 86,312.10	
			Total	\$ 86,312.10	\$ -	

Appropriations Amount Amount Fund Account of of Number Department Number Description Increase (Decrease) 01 02-521100 STREETS REPAIR & MAINTENANCE \$ 86,312.10 TOTAL 86,312.10 **FUND INFORMATION ***** 172,624.20 Original Budget - Revenues *** Does not include available, appropriated, or ending fund balance. Amendments Current Budget - Revenues Original Budget - Expenditures Amendments Current Budget - Expenditures Approved by the City Council this Explanation of Budget Amendment: AMENDMENT TO PURCHASE SUTPHEN FIRE PUMPER APPROVED BY COUNCIL 01/25/2022 Approved: Posted By _____ Date ____ BA# ___

City of Duncan Budget Amendment - FY 2025 CAPITAL IMPROVEMENT

A25-07

Estimated Revenue or Fund Balance

Fund	Account			Amount of	Amount of
Number	Number	Department	Description	 Increase	(Decrease)
15	00-487261		TRANSFER IN FROM OTHER UTILITIES	\$ 875,000.00	
			Total	\$ 875,000.00	\$ -

Appropriations Amount Amount Fund Account of of Number Number Department Description Increase (Decrease) 15 20-530000 LAKES **BOAT RAMP & DOCKS** 150,000.00 15 20-530979 LAKES **ROAD IMPROVEMENTS** 200,000.00 15 09-530051 CEMETERY **GATES & FENCING** \$ 150,000.00 15 09-530115 **CEMETERY TRACTOR** 100,000.00 15 12-530657 **PARKS** PLAYGROUND IMPROVEMENTS 150,000.00 \$ 15 07-530178 **GEN GOV** COUNCIL CHAMBER IMPROVEMENTS 125,000.00 TOTAL 875,000.00 **FUND INFORMATION ***** 1,750,000.00 Original Budget - Revenues *** Does not include available, appropriated, or ending fund balance. **Amendments** Current Budget - Revenues Original Budget - Expenditures

Amendments Current Budget - Expenditures					
Approved by the City Council this	Explanation of Bud	get Amendment:			
February 25, 2025	AMENDMENT TO	PURCHASE SUTPHEN FI	RE PUMPER		
	APPROVED BY COL	UNCIL 01/25/2022			
Approved:					
Attesti Austina Conom	Posted By	Date	BA#	Pkt.#	
9 City Clerk of Deputy					

City of Duncan Budget Amendment - FY 2025 LIBRARY GRANTS & GIFTS

A25-08

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
27	00-493518		PRIDDY GRANT	\$ 60,000.00	
			Total	\$ 60,000.00	\$ -

			Appropriations			
Fund	Account				Amount of	Amount of
Number	Number	Department	Description		Increase	(Decrease)
27	11-530518	LIBRARY	RURAL LIBRARY GRANT - PRIDDY	\$	60,000.00	
	127. 5.41	2	(A)		1-1-1	
	/		1.044			
				7		
			TOTAL	\$	60,000.00	ş -
Current Budg Original Budg	FUND INFORI et - Revenues Amendments et - Revenues		*** Does not include available, appropriated	d, or ending f	120,000.00 fund balance.	
	Amendments et - Expenditure					
Ephr	Approved by th	ne City Council this	Explanation of Budget Amendment:			
1 (1)	uary	23. 2013	GRANT REVENUE RECEIVED AND ALLOCATED	D		
Approved:	Million Control					
Attest Nit	S62	HAMON	Posted By Date	BA#	Pkt.#	