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**City of Duncan**  
**Budget Amendment - FY 2025**  
**CAPITAL IMPROVEMENT**

**A25-04**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
			REDUCE Unappropriated Fund Balance		\$ (683,312.09)
			<b>Total</b>	\$ -	\$ (683,312.09)

**Appropriations**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
15	04-530045	FIRE	NEW ENGINE PUMPER	\$ 683,312.09	
<b>TOTAL</b>				<b>\$ 683,312.09</b>	<b>\$ -</b>

**FUND INFORMATION \*\*\***

Original Budget - Revenues  
 Amendments  
 Current Budget - Revenues  
 Original Budget - Expenditures  
 Amendments  
 Current Budget - Expenditures

\*\*\* Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

**February 25, 2025**

Explanation of Budget Amendment:

**AMENDMENT TO PURCHASE SUTPHEN FIRE PUMPER**

**APPROVED BY COUNCIL 01/25/2022**

Approved:

  
 Mayor

Attest:

  
 Christina Johnson  
 City Clerk or Deputy

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

**RECEIVED**

**MAR 04 2025**

State Auditor  
 and Inspector

25-04

*Stephens*

#10

CITY OF DUNSMUIR  
CAPITAL IMPROVEMENT  
BUDGET AMENDMENT: FY 2025

A-204

Transfer of Funds to Other Accounts

Account Number	Account Name	Amount
10000000	General Fund	10000000
10000001	General Fund	10000000
10000002	General Fund	10000000
10000003	General Fund	10000000
10000004	General Fund	10000000
10000005	General Fund	10000000
10000006	General Fund	10000000
10000007	General Fund	10000000
10000008	General Fund	10000000
10000009	General Fund	10000000
10000010	General Fund	10000000

Account Number	Account Name	Amount
10000011	General Fund	10000000
10000012	General Fund	10000000
10000013	General Fund	10000000
10000014	General Fund	10000000
10000015	General Fund	10000000
10000016	General Fund	10000000
10000017	General Fund	10000000
10000018	General Fund	10000000
10000019	General Fund	10000000
10000020	General Fund	10000000

Account Number	Account Name	Amount
10000021	General Fund	10000000
10000022	General Fund	10000000
10000023	General Fund	10000000
10000024	General Fund	10000000
10000025	General Fund	10000000
10000026	General Fund	10000000
10000027	General Fund	10000000
10000028	General Fund	10000000
10000029	General Fund	10000000
10000030	General Fund	10000000

February 22, 2025

RECEIVED  
MAR 14 2025

Christina Johnson

344





**City of Duncan**  
**Budget Amendment - FY 2025**  
**GENERAL FUND**

**A25-06**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
01	00-487261		TRANSFER IN FROM OTHER UTILITIES	\$ 86,312.10	
			<b>Total</b>	\$ 86,312.10	\$ -

**Appropriations**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
01	02-521100	STREETS	REPAIR & MAINTENANCE	\$ 86,312.10	
<b>TOTAL</b>				<b>\$ 86,312.10</b>	<b>\$ -</b>

<b>FUND INFORMATION ***</b>
Original Budget - Revenues
Amendments
Current Budget - Revenues
Original Budget - Expenditures
Amendments
Current Budget - Expenditures

\*\*\* Does not include available, appropriated, or ending fund balance.

Approved by the City Council this  
**February 25, 2025**

Explanation of Budget Amendment:

**AMENDMENT TO PURCHASE SUTPHEN FIRE PUMPER**

**APPROVED BY COUNCIL 01/25/2022**

Approved:

  
 Mayor

Attest:

  
 Christina Johnson  
 City Clerk or Deputy

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

**City of Duncan**  
**Budget Amendment - FY 2025**  
**CAPITAL IMPROVEMENT**

**A25-07**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
15	00-487261		TRANSFER IN FROM OTHER UTILITIES	\$ 875,000.00	
			<b>Total</b>	\$ 875,000.00	\$ -

**Appropriations**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
15	20-530000	LAKES	BOAT RAMP & DOCKS	\$ 150,000.00	
15	20-530979	LAKES	ROAD IMPROVEMENTS	\$ 200,000.00	
15	09-530051	CEMETERY	GATES & FENCING	\$ 150,000.00	
15	09-530115	CEMETERY	TRACTOR	\$ 100,000.00	
15	12-530657	PARKS	PLAYGROUND IMPROVEMENTS	\$ 150,000.00	
15	07-530178	GEN GOV	COUNCIL CHAMBER IMPROVEMENTS	\$ 125,000.00	
			<b>TOTAL</b>	\$ 875,000.00	\$ -

FUND INFORMATION ***	
Original Budget - Revenues	
Amendments	
Current Budget - Revenues	
Original Budget - Expenditures	
Amendments	
Current Budget - Expenditures	

\*\*\* Does not include available, appropriated, or ending fund balance.

Approved by the City Council this  
**February 25, 2025**

Explanation of Budget Amendment:

**AMENDMENT TO PURCHASE SUTPHEN FIRE PUMPER**

**APPROVED BY COUNCIL 01/25/2022**

Approved:

  
 Mayor

Attest:

  
 Christina Johnson  
 City Clerk or Deputy

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_



**City of Duncan**  
**Budget Amendment - FY 2025**  
**LIBRARY GRANTS & GIFTS**

**A25-08**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
27	00-493518		PRIDDY GRANT	\$ 60,000.00	
			<b>Total</b>	\$ 60,000.00	\$ -

**Appropriations**

Fund Number	Account Number	Department	Description	Amount of Increase	Amount of (Decrease)
27	11-530518	LIBRARY	RURAL LIBRARY GRANT - PRIDDY	\$ 60,000.00	
<b>TOTAL</b>				<b>\$ 60,000.00</b>	<b>\$ -</b>
				120,000.00	-

**FUND INFORMATION \*\*\***

Original Budget - Revenues  
 Amendments  
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 Original Budget - Expenditures  
 Amendments  
 Current Budget - Expenditures

\*\*\* Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

*February 25, 2015*

Explanation of Budget Amendment:

**GRANT REVENUE RECEIVED AND ALLOCATED**

Approved:

  
 Mayor

Attest:

  
 Christina Johnson  
 City Clerk or Deputy

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_